

FISCAL YEAR 2008, QUARTER ENDING 12/31/07

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending	Prior Year Quarter Ending	Percent Change	FY05 to Date 7/1/07- 12/31/07	FY04 to Date 7/1/06-12/31/06	Percent Change	Biennial 7/1/06- 12/31/07	Prior Biennial 7/1/04-12/31/05	Percent Change
	12/31/2007	12/31/2006							
Audiology/Speech Pathology	\$61,607	-\$24,727	349%	\$61,607	-\$24,727	349%	\$61,607	-\$66,797	192%
Counseling	162,836	262,663	-38%	162,836	262,663	-38%	162,836	335,537	-51%
Dentistry	-1,257,148	-1,509,455	17%	-1,257,148	-1,509,455	17%	-1,257,148	-1,172,622	-7%
Funeral Directing	-182,559	-122,329	-49%	-182,559	-122,329	-49%	-182,559	-101,326	-80%
Long Term Care Administrator	-26,311	31,754	101%	-26,311	31,754	101%	-26,311	-9,016	-192%
Medicine	652,100	4,762,579	-86%	652,100	4,762,579	-86%	652,100	1,132,878	-42%
Nursing (includes CNAs)	4,692,879	5,532,722	-15%	4,692,879	5,532,722	-15%	4,692,879	4,964,803	-5%
Optometry	347,951	504,782	-31%	347,951	504,782	-31%	347,951	591,641	-41%
Pharmacy	1,912,752	1,747,369	9%	1,912,752	1,747,369	9%	1,912,752	1,997,432	-4%
Physical Therapy	308,765	495,243	-38%	308,765	495,243	-38%	308,765	437,896	-29%
Psychology	13,957	100,332	-86%	13,957	100,332	-86%	13,957	160,624	91%
Social Work	283,604	40,539	600%	283,604	40,539	600%	283,604	281,434	1%
Veterinary Medicine	187,757	390,004	-52%	187,757	390,004	-52%	187,757	478,587	-61%
TOTAL	\$7,158,190	\$12,211,476	-41%	\$7,158,190	\$12,211,476	-41%	\$7,158,190	\$9,031,071	-21%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.